Report to	Trowbridge Area Board	
Date of Meeting	10/01/2019	
Title of Report	Community Area Grant funding	

Provisional Figures	Area Board Grants Budget	H&WB Fund	LYN Fund	CATG
Opening balance 2018/19	£62,438.63	£7,700.00	£31,227.41	£16,784.00 plus £9212.29 pavement improvements budget
Grant Applications Awarded to date	£37,164.22	£5,046.60	£20,408.97	-
Current Balance	£25,274.41	£2,653.40	£10,818.44	£16,117.00
Balance if all grants are agreed at this meeting	£7,155.17	£ TBC	£4,318.44	£15,117.00

Purpose of the report:
To consider the applications for funding listed below.

Applicant	Amount requested
Applicant: Foragers Farm	
Project Title: Oasis Longmeadow Community Garden	0440004
View full application	£1403.64
Applicant: Wiltshire Armed Forces & Veterans Committee Project Title: Wilts Armed Forces Veterans Event Equipment View full application	£873.60
Member Project Cllr David Halik Replacement Minibus for Trowbridge Sports Forum	£10,000

Member project	
Cllr Graham Payne	£3,842.00
Storage Facilities Trowbridge Carnival Committee	
LYN referred application	£2,000.00
Trowbridge Sea Cadets equipment £2000	22,000.00
Health and Wellbeing Grant	
Wiltshire Race Equality Council	£1,800.00
Support for Older people	
Health and Wellbeing Grant	
Disabled Online	£3,965.00
One off payment to help achieve future sustainability	

1. Background

Area Boards have authority to approve Area Grants under powers delegated to them. Under the Scheme of Delegation Area Boards must adhere to the <u>Area Board Grants Guidance</u>

The funding criteria and application forms are available on the council's website.

2. Main Considerations

- 2.1. Councillors will need to be satisfied that funding awarded in the 2018/2019 year is made to projects that can realistically proceed within a year of it being awarded.
- 2.2. Councillors must ensure that the distribution of funding is in accordance with the Scheme of Delegation to Area Boards.
- 2.3. Councillors will need to be satisfied that the applications meet the Community Area Board grants criteria.

3. Environmental & Community Implications

Grant Funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Financial provision had been made to cover this expenditure.

5. Legal Implications

There are no specific legal implications related to this report.

6. Human Resources Implications

There are no specific human resources implications related to this report.

7. Equality and Inclusion Implications

Community Area Boards must fully consider the equality impacts of their decisions in order to meet the Council's Public Sector Equality Duty.

Community Area Grants will give local community and voluntary groups, Town and Parish Council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.

8. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.

9. Applications for consideration

Application ID	Applicant	Project Proposal	Requested
<u>3084</u>	Foragers Farm	Oasis Longmeadow Community Garden	£1403.64

Project Description:

To create a multi-use community centrepiece unlike anything on the Longmeadow estate. The garden will be more than a set of raised vegetable/flower beds, it will be an open welcoming space that encourages residents to sow not just the seeds of herbs, flowers and vegetables, but the seeds of community and creativity too something which is severely lacking on the estate. With 4 of Trowbridge Community Area classified as either a Site of Scientific Interest or County Wildlife Site, we would like to work with young people, teens, parent's and residents to create an outdoor space where people will take part in growing learn about environmental sustainability and create a stronger connection to Longmeadow and Trowbridge Source - Trowbridge CAJSA 2016

Input from Community Engagement Manager

The application meets the community grants criteria. The applicant is a not for profit community organisation, this is a Capital project and match funding is in place.

The project is to create a multi-use community garden centrepiece on the Longmeadow estate. The garden will be an open welcoming space that encourages residents to sow flowers and vegetables but also brings the community together to harness local creativity and develop community cohesion.

Working with the residents and in partnership with Oasis Academy Longmeadow and Selwood Housing the project aims to highlight a natural space within the estate as a primary aspect of education, culture and history. The project will support health and wellbeing in development of healthier eating options for community gardeners and their children and over time enable people of all incomes across the estate access to low-cost food. In addition, the project will benefit local young people and who may have fewer opportunities to experience the natural environment, the project will work with existing youth groups and organisations to develop this opportunity.

The applicant draws out the health benefits of the project in terms of drawing the community closer to nature, encouraging healthy eating, tackling childhood obesity and improving mental health and wellbeing. The garden will add beauty to the community and heighten peoples' awareness and appreciation for living things. It will be a place for a natural retreat in the built-up urban environment and will help to create a sense of place and a spirit of community in the neighbourhood.

The project links to the JSA for our area and key community priorities around bringing communities together, promotion of healthy lifestyles, mental and emotional wellbeing, child poverty, providing positive activities for young people and tackling childhood obesity.

The total project cost is £2,903.64 to include the cost of material, tools, compost etc. Match funding of £1,500 is shown from Selwood Housing Association, leaving a shortfall of £1,403.64 which is the amount applied for to the area board.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
3133	Weterans Committee	Wilts Armed Forces Veterans Event Equipment	£873.60

Project Description:

Wiltshire Armed Forces Veterans Celebrations attracts over 22,000 spectators to the annual weekend event in Trowbridge Park. The Committee need extra tables and chairs to cope with this attendance since many are elderly or frail. The tables will assist at Control Point Information First Aid Entrances and on Bandstand. The chairs will also be used at those points plus for the welfare of the general public.

Input from Community Engagement Manager:

The application meets the community grants criteria. The applicant is a not for profit community organisation, this is a Capital project and match funding is not a requirement for projects under £1,000.

The application is to provide 10 plastic stacking tables and 30 plastic stacking chairs to support delivery of Trowbridge Armed Forces weekend in 2019. Older members of the community find it difficult to stand throughout the events over the weekend, this project will support their health and wellbeing and enjoyment of the spectacle.

The total cost is £873.60 which is the amount applied for to the area board. Match funding is not a requirement for projects under £1000.

Proposal

That the Area Board determines the application.

	Replacement Minibus Trowbridge	£10,000.00
Halik	Sports Forum	2 10,000.00

The grant is for THE REPLACEMENT of a community mini bus controlled via Active Trowbridge to enable the transporting of residents, young and old, to take them to and from sporting and non-sporting events, to enable affordable transport.

Provision of the minibus by the Sports Forum ensures transport is not a barrier to participation in community activities and serves as a mechanism to allow young people in our community to take part in activities designed to raise their aspirations.

The applicant will continue hire costs at their current level which are affordable to schools, sports clubs and charities and ensures that the minibus remains sustainable.

The applicant has involved the community in the development of this project inviting them to take part in an online survey and by obtaining testimonials to

assess, why they use the minibus. Letters of support for the project have been included.

The total project cost was anticipated to be in the region of £20k, quotations have since been provided and are included in the report papers. Match funding of £1000 has been secured form Avon Valley Runners with several other applications pending as shown. The area board is asked to contribute £10,000 to the project.

Proposal

That the Area Board determines the application.

Member Project Cllr	Storage Container, Trowbridge	£3,842.00
Graham Payne	Carnival Committee	23,042.00

Project Description:

This is a member project brought forward by Cllr Graham Payne on behalf of Trowbridge Carnival Committee.

The project is to provide a container for storage of equipment for Trowbridge Carnival Committee which includes road closure signs, traffic cones, pedestrian barriers sandbags, chairs, gazebos etc. This equipment is currently stored in various places including behind the band stand in Trowbridge Park. This runs the risk of theft, deterioration and damage to the equipment which would all impact negatively on delivery of successful Carnival events.

The storage facility would also support some storage of equipment for other groups such as Wiltshire Armed Forces Committee.

Trowbridge Town Council has supported an application to site the 40ft container near the park entrance.

The total project cost is £4,992, match funding of £1,050 is in place with contributions from Trowbridge Carnival Committee, Trowbridge Armed Forces Committee and volunteer time to move and secure the equipment. This leaves a shortfall of £3,842 which is the amount applied for to the area board.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
II YIXI referred drant		Provision of Equipment	£2000

This application came to the Local Youth Network for £2500 funding towards running costs and replacement boating equipment including Oars, Safety Throw lines, Tow Lines, Kayak equipment and Parade Boots for the Sea Cadets.

The LYN recommended £500 towards running costs and proposed the area boards Capital pot funded the £2000 for equipment leaving revenue funds remaining with the LYN for youth projects.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	HWB recommendation
Health and Wellbeing Grant	Council		To verbally update area board

The application is to fund a community development worker (CDW) 4 hours a week for 6 months @ £15ph (plus associated costs) to facilitate the West Wilts Community Club (WWCC) social group which celebrates African-Caribbean culture. Older people in the local community would also be welcome to attend community lunches. The project will centre around outreach with WWCC members who have become housebound and isolated due to health & social care problems including Alzheimer's, heart problems, poor mental health, cancer and other mobility problems. The CDW will give additional support to assess unmet needs, work alongside carers or families and support with advice, practical help e.g. accompanying to health appointments, completing forms, referrals and follow up, challenge institutional racism and ensure clients are aware, understand and can access the wider statutory support services. This is a particularly vulnerable group of older people who can have difficulties accessing services and in getting the support they need. This post will also look to the future sustainability of the WWCC including access to all sections of the community.

The Health and Wellbeing Group will consider the application on 8.1.19 and make a recommendation to the area board following this time.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Recommendation of HWB group
HWB grant	Trowbridge Disabled Online	Provision of one off financial Support to achieve financial sustainability £3,965	To be verbally reported to the area board.

Disabled On Line provides an essential and independent internet and computer access provision to people with disabilities and learning difficulties in Trowbridge. The service is provided in a safe café style environment where clients are catered for as defined by their specific needs. The success of the service is through the provision of a trainer/IT administrator who provides one to one support for clients thus enabling them to maximise the benefits personal to them. This project is for one off funding for staffing provision for the next year whilst a more sustainable funding model is developed. This work is already underway with discussions taking place with a number of potential funding bodies.

The service formerly had accommodation at Court Mills however this was withdrawn in recent years and funding has had to be secured to rent premises. The service has subsequently had to reduce costs reduce to 3 days per week. This year the organisation is trying to establish a different funding model based on

part core funding and also introducing charges for the first time. This funding application is to enable the service to keep going in the coming year whilst core funding options are explored and sustainability established, the grant would represent a one off vital injection into the services income until it gets back in to a sustainable position again.

The Health and Wellbeing Group will consider the application on 8.1.19 and make a recommendation to the area board following this time.

Proposal

That the Area Board determines the application.

No unpublished documents have been relied upon in the preparation of this report.

Report Author:

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